

**The Alberta Heritage
Savings Trust Fund
Capital Projects Division**

**Supplementary Estimates
of Investments (A)
1982-83**

Supplementary Votes by Project



INTRODUCTION

This booklet represents the 1982-83 Supplementary Estimates of Investment (A) by project. A project being supplemented in these Estimates bears the same vote number used for the project in the main Estimates for 1982-83. The vote number bears the suffix "a" to identify the vote with these Supplementary Estimates (A).

For the information of the Legislature, project detail is reported at a sub-project level and by object of expenditure. Expenditure control exists at the sub-project level such that to transfer funds to other sub-projects within the same project requires Treasury Board approval.

HOSPITALS AND MEDICAL CARE

1a. Alberta Children's Provincial General Hospital

AMOUNT TO BE VOTED: \$500,000

Objective: To fund the construction of a child health centre in Calgary which will be used for diagnostic assessment and treatment of children with complex health problems.

Implementation: The Department provides grants to the Alberta Children's Provincial General Hospital Board for the purposes of constructing, furnishing and equipping the centre.

Purpose: This Supplementary Estimate is required for the purchase of furniture and equipment budgeted for in 1981-82 but delayed in delivery, and for construction of a parkade, also budgeted in 1981-82, but delayed due to traffic planning revisions by the City of Calgary.

	1982-83 Supplementary Estimates \$	1982-83 Estimates \$
Sub-Projects:		
No sub-project breakdown		
Total Project	500,000	2,970,000
Summary By Object of Expenditure:		
Manpower	—	—
Supplies and Services	—	—
Grants	500,000	2,970,000
Purchase of Fixed Assets	—	—
Total Project	500,000	2,970,000
Total Actual Expenditure to 31-Mar-82: \$35,573,000		

HOSPITALS AND MEDICAL CARE

3a. Southern Alberta Cancer Centre and Specialty Services Facility*

AMOUNT TO BE VOTED: \$4,780,000

Objective: To fund the construction of a major addition to the Foothills Provincial General Hospital in Calgary. When completed, this multi-component facility will provide: an auxiliary hospital, a cancer centre, Provincial Laboratory, specialty services, a hostel unit and a day services centre.

Implementation: The Department provides grants to the Foothills Provincial General Hospital Board for the purposes of constructing, equipping and furnishing the facility.

Purpose: This Supplementary Estimate will allow for the completion of final payments to building contractors and the purchase of hospital equipment.

	1982-83 Supplementary Estimates \$	1982-83 Estimates \$
Sub-Projects:		
No sub-project breakdown		
Total Project	4,780,000	3,500,000
Summary By Object of Expenditure:		
Manpower	—	—
Supplies and Services	—	—
Grants	4,780,000	3,500,000
Purchase of Fixed Assets	—	—
Total Project	4,780,000	3,500,000
Total Actual Expenditure to 31-Mar-82: \$80,835,000		

* The name of this project will be changed to the "Tom Baker Cancer Centre and Special Services Facility" for the 1983-84 Estimates.

1982-83 SUMMARY OF INVESTMENTS

1982-83 Estimates	\$400,589,882
1982-83 Supplementary Estimates (A)	\$ 5,280,000
1982-83 Total Estimates	\$405,869,882

